

PSAP: Farmville Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	30,000	
Total 911 calls handled by the PSAP	18,000	
Total wireless 911 calls handled by the PSAP	1,175	

Percentage of wireless to 9-1-1 calls :6.53%

Description	Estimated	Actual
Call counting system	\$ 25,000.00	
Voice logging recorder expansion	\$ 6,500.00	
Total dedicated wireless Equipment :	\$ 31,500.00	

Description	Estimated	Actual
CPE lease	\$ 11,856.00	
Total Shared Equipment for Formula:	\$ 11,856.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Sprint one-time fee	\$ 3,500.00	
Trunk installation	\$ 75.00	
Trunk lease fee	\$ 2,640.00	
Wireless fee per provider	\$ 12,360.00	
Total LEC Costs :	\$ 18,575.00	

Description	Estimated	Actual
Salaries	\$ 232,165.71	
Fringe benefits	\$ 38,187.25	
Training costs	\$ 3,700.00	
Total Shared Equipment for Formula:	\$ 274,052.96	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		